Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com

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Senator Rory J. Respicio CHAIRPERSON MAJORITY LEADER

November 26, 2012

**Memorandum** 

Senator Judith P. Guthertz VICE CHAIRPERSON ASST. MAJORITY LEADER

To:

Pat C. Santos

*Clerk of the Legislature* 

**MAJORITY MEMBERS:**  From:

Senator Rory J. Respicio

Majority Leader & Rules Chair

TON NON SHA

Speaker Judith T. Won Pat

Subject:

**Fiscal Notes** 

Vice Speaker Benjamin J. F. Cruz

Hafa Adai!

Senator Tina Rose Muña Barnes LEGISLATIVE SECRETARY Majority Whip

Senator Dennis G. Rodriguez, Jr. ASST. MAJORITY WHIP

> Senator Thomas C. Ada

Senator Adolpho B. Palacios, Sr.

> Senator vicente c. pangelinan

> > **MINORITY MEMBERS**:

Senator Aline A. Yamashita Asst. Minority Leader

Senator Christopher M. Duenas

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.:

461-31 (COR)

523-31 (COR)

518-31 (COR)

528-31 (COR)

521-31 (COR)

532-31 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

02:20:55 p.m. 11-23-2012

2/11



## **BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR JOHN A. RIOS DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR

NOV 23 2012

STEPHEN J. GUERRERO DEPUTY DIRECTOR

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31<sup>st</sup> Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 461-31(COR), 518-31(COR), 521-31(COR), 523-31(COR), and 532-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

**Enclosures** 

cc: Senator Vicente (ben) Pangelinan

## Bureau of Budget & Management Research Fiscal Note of Bill No. 461-31 (COR)

AN ACT TO ADD ARTICLE 23 TO TITLE 10 GUAM CODE ANNOTATED, CHAPTER 12, PART 2 RELATIVE TO THE CREATION OF THE GUAM SOCIAL WORKER PRACTICE ACT.

Department/Agency A	ppropriation Information		
Dept./Agency Affected: Public Health and Social Services	Dept/Agency Head: James W. Gillan, Director		
Department's General Fund (GF) appropriation(s) to date:		50,488,109	
Department's Other Fund (Specify) appropriation(s) to date: Healt! Health Fund (\$687,441)	y Futures Fund (\$5,874,848); Environmental	6,562,289	
Total Department/Agency Appropriation(s) to date:		\$57,050,398	

Fund Source Information of Proposed Appropriation					
	General Fund:	(Specify Special Fund):	Total:		
FY 2012 Unreserved Fund Balance <sup>1</sup>		\$0	\$0		
FY 2013 Adopted Revenues	\$0	\$0	\$0		
FY 2013 Appro. <u>(P.L. 31-233)</u>	\$0	\$0	\$0		
Sub-total:	\$0	\$0	\$0		
Less appropriation in Bill	\$0	\$0	\$0		
Total:	\$0	\$0	\$0		

Estimated Fiscal Impact of Bill							
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017	
General Fund	1/	\$0	\$0	\$0	\$0	\$0	
(Specify Special Fund)	1/	\$0	\$0	\$0	\$0	\$0	
Total	1/	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	

1.	Does the bill contain "revenue generating" provisions?			/ <b>X</b> /	Yes	/ / No
If	Yes, see attachment 1/					
2.	Is amount appropriated adequate to fund the intent of the appropriation? /X	1	N/A	1.7	Yes	/ / No
	If no, what is the additional amount required? \$/X	/	N/A			
3.	Does the Bill establish a new program/agency?			/ <b>X</b> /	Yes	/ / No
	If yes, will the program duplicate existing programs/agencies?	/	N/A	1.1	Yes	/X/ No
	Is there a federal mandate to establish the program/agency?			1.7	Yes	/ X / No
4.	Will the enactment of this Bill require new physical facilities?			1.1	Yes	/ X / No
5.	Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:			1.1	Yes	/X / No
	// Requested agency comments not received by due data // V / Other		Time sone	****		

Analyst: Date: 1/2/2 Director: Date: Date: 1/2/2	23 7017
William P. Fattingsong, BMA Supvr. / John A. Rios, Director	A-A- COIE

## Footnotes:

1/ The Bill has a potential for additional funding impact in terms of the creation of a Guam Board of Social Work with the responsibility of the regulatory needs of social work licensure; the responsibility of the Department of Public Health and Social Services to provide the administrative and operational support to the Guam Board of Social Work; the creation of a Social Work Board Revolving Fund within the Health Professional Licensing Office of DPHSS for use by the Board whereas all such fees and charges authorized and adopted pursuant to the Act, including fines, shall be deposited into the Fund and appropriated continuously to be used by the Board for administration and enforcement of this Act. All fees and charges shall be set by the Guam Board of Social Work through the Administrative Adjudication Law, Rule Making Procedures. In its present form, the impact of the proposed measure cannot be determined at this time.